

Department	Description	Total \$ Estimate	Economy	Safety	Transportation & Mobility	Utilities	Environment, Physical Appearance and	Arts and Culture	Recreation	Governance
Airport	Airport operating subsidy from BCTIFA	396,000	Business attraction and retention							
City Hall Maint	City Hall Terra Cotta project	955,075					Attractive Community; Conservation			
City Hall Maint	City Hall Retaining Wall	290,000					Attractive Community; Conservation			
City Hall Maint	Modification of space - 1st floor city hall and public entrance	637,608	Business-friendly city policies and services (encourage growth)	Feeling of personal and physical safety			Attractive Community; Conservation			Accessibility
City Manager	McCamlly Hotel and Plaza	2,500,000	Support local business; Supports local workforce; Business attraction and retention; Attractive to residents, visitors and tourists; Sustainable development	Feeling of personal and physical safety			Attractive Community; Conservation; Development			
City Manager	Broadband	1,000,000	Business-friendly city policies and services (encourage growth); Supports local business; Supports local workforce; Business attraction and retention; Attractive to residents, visitors and tourists; Sustainable development;			Internet	Development			Accessibility
City Manager	Dolliver property	830,000	Supports local workforce				Development			
City Manager	Parking for Hinman/K2	500,000	Business-friendly city policies and services (encourage growth); Supports local business; Supports local workforce; Business attraction and retention; Attractive to residents, visitors and tourists; Sustainable development;	Feeling of personal and physical safety			Attractive community; Conservation; Development			
City Manager	Subgrant - Neighborhoods Inc. Operating Support	450,000	Support local business; Supports local workforce;	Feeling of personal and physical safety			Attractive community; Conservation; Development			
City Manager	DDA - Downtown Property Acquisition - CSE Morse	400,000	Business-friendly city policies and services (encourage growth); Supports local business; Supports local workforce; Business attraction and retention; Attractive to residents, visitors and tourists; Sustainable development;				Attractive community; Conservation; Development	Parks and active lifestyle		
City Manager	Subgrant - United Way - replenish disaster relief fund	250,000	Business-friendly city policies and services (encourage growth); Support local business; Support local workforce	Emergency response; Crisis response	Public transportation accessibility	Safe water				Respectful; Collaboration
City Manager	Kellogg Arena - Sports Court	150,000	Attractive to residents, visitors and tourists				Attractive Community; Conservation		Facilities and Amenities	Collaboration; Competence
City Manager	Diversity Equity and Inclusion Officer position	110,000								Accessibility; Best Practice; Respectful; Collaboration; Competence
City Manager	Assistant Public Information Officer position	100,000								Accessibility; Best Practices; Respectful; Collaboration; Competence
City Manager	Catalytic Community Giving (CCG)	1,500,000	Support local business; Support local workforce; Business attraction and retention; Attractive to residents, visitors and tourists; Sustainable development				Attractive community; Conservation; Development	Venues; Activities; Diversity; Support	Parks and active lifestyle; Connected community; Facilities and amenities	Respectful; Collaboration; Competence
City Manager	Payout COVID PTO banks	60,000								Best Practices; Competence
City Manager	Customer Service, Organization Culture, and DEI Training	250,000	Business-friendly city policies and services							Accessibility; Best Practices; Respectful
City Manager	Kellogg Arena support	370,000	Attractive to residents, visitors and tourists				Attractive community; Conservation	Venues; Activities; Diversity; Support	Facilities and Amenities	Best Practices
City Manager	Hotel/Motel communal kitchens	775,000	Business-friendly city policies and services; Support local business; Supports local workforce	Feeling of personal and physical safety			Attractive community			Collaboration

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Communications	Community Newsletter return-new and improved	36,400								Accessibility; Best Practices; Respectful; Collaboration; Competence
Communications	Second Wave Media-On The Ground	54,000								Accessibility; Best Practices; Respectful; Collaboration; Competence
DPW - env	Watkins Rd. Culvert Replacement and Bank Restoration	700,000		Safe travel & mobility	Connected, accessible, reliable transportation network	Stormwater/Drainage	Resource quality; Conservation; Development			
DPW - General	Stormwater Study re: Reconserve	50,000	Supports local business	Feeling of personal and physical safety	Connected, accessible, reliable transportation network	Stormwater/Drainage	Resource quality; Conservation; Development			Collaboration
Field Services - CBD	Renovate/restore "Welcome to Battle Creek" wall and fountains	50,000	Attractive to residents, visitors and tourists				Attractive community; Conservation		Facilities and amenities	
Field Services - CBD	Renovate Sojourner Truth monument/amphitheater	50,000	Attractive to residents, visitors and tourists				Attractive community; Conservation	Diversity; Support	Facilities and amenities	
Field Services - CBD	Replace fiber line from City to DPW	25,000				Internet	Development			
Field Services - Parks	Install fiber line from Emmett St to Roosevelt Ave	40,000	Business-friendly city policies and services (encourage growth)	Feeling of personal and physical safety		Internet	Development		Facilities and amenities	
Field Services - Parks	Public Wi-Fi in various parks	40,000	Business-friendly city policies and services (encourage growth)	Feeling of personal and physical safety		Internet	Development		Facilities and amenities	
Finance	Assistant Budget Officer position	81,000								Accessibility; Best Practices; Competence
Fire	Address/upgrade any plumbing issues, to include construction of PPE decontamination areas that separate toxic contaminates from living areas (all stations)	150,000		Feeling of personal and physical safety; Emergency response Crisis response; Fire protection and response						Competence
Fire	Generator for Station 1	45,000		Feeling of personal and physical safety; Emergency response Crisis response; Fire protection and response					Best practices	
Fire	Turn-out Gear Extractors	25,000		Feeling of personal and physical safety; Emergency response Crisis response; Fire protection and response					Best practices	
Fire	Generator for Station 5	21,500		Feeling of personal and physical safety; Emergency response Crisis response; Fire protection and response					Best practices	
Fire	Generator for Station 2	20,000		Feeling of personal and physical safety; Emergency response Crisis response; Fire protection and response					Best practices	
Fire	HVAC Furnace at Station 2	15,000		Feeling of personal and physical safety; Emergency response Crisis response; Fire protection and response					Best practices	
Fire	HVAC return/duct work at Station 1	13,000		Feeling of personal and physical safety; Emergency response Crisis response; Fire protection and response					Best practices	
Fire	Address/upgrade any electrical issues (all stations)	250,000		Feeling of personal and physical safety; Emergency response Crisis response; Fire protection and response					Best practice	
Human Resources	HRIS upgrade - replacment of Logos	450,000								Accessibility; Best Practices, Respectful, Competence
Human Resources	HRIS upgrade - replacement of Civic HR	100,000								Accessibility; Best Practices, Respectful, Competence

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Human Resources	Rolling filing racks	100,000								Accessibility; Best Practices, Respectful, Competence
Human Resources	Human Resources Administrative Assistant position	60,000								Accessibility; Best Practices, Respectful, Competence
IT	Enterprise Resource System Replacement - Finance, HR, Utilities	1,000,000								Accessibility; Best Practices, Respectful, Competence
IT	Firewall purchase	162,550		Feeling of personal and physical safety;		Internet			Facilities and amenities	Accessibility; Best Practices, Respectful, Competence
IT	Document Management System	150,000								Accessibility; Best Practices, Respectful, Competence
IT	Timekeeping System	100,000								Accessibility; Best Practices, Respectful, Competence
IT	Warranties for Data Center servers and storage	88,424								Accessibility; Best Practices, Respectful, Competence
IT	Fiber Optic Network Expansion	32,500	Business-friendly city policies and services (encourage growth); Support local business; Supports local workforce; Business attraction and retention; Attractive to residents, visitors and tourists			Internet		Venues	Facilities and amenities	Accessibility; Best Practices, Respectful, Collaboration, Competence
IT	Conference Rooms virtual upgrade	100,000								Accessibility; Best Practices, Respectful, Competence
Parking	Parking Structure -Hamblin and Jackson – Joint replacement	300,000	Business-friendly city policies and services (encourage growth); Support local business; Supports local workforce; Business attraction and retention; Attractive to residents, visitors and tourists; Sustainable development	Feeling of personal and physical safety	Ease of mobility for all		Attractive community; Conservation; Development	Venues; Activities	Facilities and amenities	
Parking	Parking Structure -Hamblin - Façade repair	250,000	Business-friendly city policies and services (encourage growth); Support local business; Supports local workforce; Business attraction and retention; Attractive to residents, visitors and tourists; Sustainable development	Feeling of personal and physical safety	Ease of mobility for all		Attractive community; Conservation; Development	Venues; Activities	Facilities and amenities	
Parking	Parking Structure -Hamblin, Jackson, and Michigan–Structural repairs	225,000	Business-friendly city policies and services (encourage growth); Support local business; Supports local workforce; Business attraction and retention; Attractive to residents, visitors and tourists; Sustainable development	Feeling of personal and physical safety	Ease of mobility for all		Attractive community; Conservation; Development	Venues; Activities	Facilities and amenities	
Parking	Parking Structure -Hamblin and Michigan – Coatings	175,000	Business-friendly city policies and services (encourage growth); Support local business; Supports local workforce; Business attraction and retention; Attractive to residents, visitors and tourists; Sustainable development	Feeling of personal and physical safety	Ease of mobility for all		Attractive community; Conservation; Development	Venues; Activities	Facilities and amenities	
Police	Brain Health/Officer Wellness - officers & spouses - 3 year commitment	180,000		Law enforcement; Feeling of personal and physical safety; Emergency response; Crisis response; Police protection and response						Best Practices; Respectful; Competence

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Police	DragonSpeak initial license purchase-records division	68,400		Law enforcement; Emergency response; Police protection and response	Traffic law enforcement					Accessibility; Best Practices; Respectful; Collaboration; Competence
Police	Victim Connect Application System - Spidr-Tech	24,300		Law enforcement; Feeling of personal and physical safety; Emergency Response; Crisis response; Police protection and response						Accessibility; Best Practices; Respectful; Collaboration; Competence
Recreation	Air conditioning at Full Blast	600,000	Attractive to residents, visitors and tourists	Feeling of personal and physical safety		Utility offset	Attractive community; Conservation		Parks and Active Lifestyle; Facilities and amenities	Best practices
Recreation	Flash Flood Water Park pool resurfacing	200,000	Attractive to residents, visitors and tourists	Feeling of personal and physical safety			Attractive community; Conservation		Parks and Active Lifestyle; Facilities and amenities	Best practices
Recreation	Refresh of Flash Flood Water Park	60,000	Attractive to residents, visitors and tourists	Feeling of personal and physical safety			Attractive community; Conservation		Parks and Active Lifestyle; Facilities and amenities	Best practices
Recreation	Bailey Park - electrical/plumbing/lighting	300,000	Business attraction and retention; Attractive to residents, visitors and tourists				Attractive community; Conservation; Development	Venues; Activities; Diversity; Support	Parks and active lifestyle; Connected community; Facilities and amenities	Best practices; Collaboration
Utility Billing	Payoff Utility Accounts Receivable	1,600,000	Supports local workforce							Accessibility; Best Practices; Respectful
Wastewater	Repair #6 Final Clarifier	3,200,000	Sustainable development	Emergency response		Provides access	Resource quality			
	Totals	22,715,757								
	Priority 1 Projects Included Above	5,855,000								