

Keeping You Informed Town Hall Meeting:

THE CITY BUDGET MADE SIMPLE



THE CITY BUDGET MADE SIMPLE

- Hosted by: Commissioner Lynn Ward Gray
- Presenters: Rebecca Fleury, City Manager & Linda Morrison, Finance Director
- Technical Support: Jessica VanderKolk, Communications Manager

CITY OF BATTLE CREEK BUDGET

- The Budget is one of the most important documents prepared and adopted by the City Commission.
- Staff prepares the Budget and provides the information to the Commission for consideration and adoption.
- The City's Charter, Chapter 7 defines the budget requirements and process.

GENERAL FUND

- What is the General Fund?
- Why is it the most talked about Fund?
- Sources of Revenue
- Areas of Expenditures
- Fund Balance

OTHER FUNDS

- What other funds does the city have?
- Why are they different than the General Fund?
- Sources of revenue?
- Areas of expenditures?

PRIORITY BASED BUDGETING

- What is it?
- Why does the city use it?
- What are our Community Results and how did we get them?
- How are these tied to the City Manager Goals?

CITY MILLAGE RATE

- What is the city millage rate?
 - Operating
 - Streets
 - Police & Fire Pension
 - General Capital
- Sample City Tax Bills

BATTLE CREEK PUBLIC SCHOOLS SUMMER TAX BILL

CITY OF BATTLE CREEK 2018 BATTLE CREEK Bill 01

<p>REMARKS TO TAXPAYERS</p> <p>REMARKS FOR YOUR PERSONAL RECORD: THIS BILL MAY BE FORWARDED TO YOUR PAYMENT SERVICE BY MAIL.</p> <p>RECEIPTS WILL ONLY BE RETURNED TO THE TAXPAYER IF STAMPED, TO A RETURNED RECEIPT IS REFUSED WITH THE PAYMENT.</p>	<p>PAYMENT INFORMATION</p> <p>This tax is due on: 08/23/2018</p> <p>Pay to the order of: BATTLE CREEK CITY TREASURER ATTN: TAXPAYER PO BOX 210 BATTLE CREEK MI 49706-0219 PHONE: 268-4123</p>																																	
<p>PROPERTY INFORMATION</p> <p>Property Assessed To: [REDACTED]</p> <p>Parcel ID: [REDACTED] BATTLE CREEK OFFICIAL PARCEL ID: 1836</p> <p>Legal Description: [REDACTED]</p>	<p>TAX BREAKS</p> <p>State Equalization Grant: 20,122 RESIDENTIAL 210000 401</p> <p>State Equalization Grant: 70,740 210000 401</p> <p>Homestead Ex: 100,0000 None Code: 00 00</p> <p>TOTAL TAXABLE VALUE: 20,122</p> <p>TOTAL TAX: 100,0000</p> <p>TOTAL AMOUNT DUE: 100,0000</p>																																	
<p>OVERLAPPING FISCAL YEARS</p> <p>This amount on this bill will be used for overlapping operations for the following (fiscal year):</p> <p>2017: [REDACTED]</p> <p>2018: [REDACTED]</p> <p>Does NOT include when the tax is due on the amount.</p>	<p>DESCRIPTION ROLLAGE AMOUNT</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>CITY OPERATIONS</td><td>0.0000</td><td>177.50</td></tr> <tr><td>CITY OF BATTLE CREEK</td><td>0.0000</td><td>30.50</td></tr> <tr><td>COLLEGE FUNDING</td><td>0.0000</td><td>108.71</td></tr> <tr><td>TAX ON BATTLE CREEK</td><td>0.0000</td><td>108.71</td></tr> <tr><td>UNEMPLOYMENT</td><td>0.0000</td><td>52.00</td></tr> <tr><td>REVENUE FUND</td><td>0.0000</td><td>25.00</td></tr> <tr><td>STATE FUNDING</td><td>0.0000</td><td>100.00</td></tr> <tr><td>MI BUS OPERATING</td><td>0.0000</td><td>50.00</td></tr> <tr><td>MI BUS STATE FUND</td><td>0.0000</td><td>50.00</td></tr> <tr><td>MI BUS STATE FUND</td><td>0.0000</td><td>50.00</td></tr> <tr><td>STUDENT SERVICES</td><td>0.0000</td><td>40.00</td></tr> </table>	CITY OPERATIONS	0.0000	177.50	CITY OF BATTLE CREEK	0.0000	30.50	COLLEGE FUNDING	0.0000	108.71	TAX ON BATTLE CREEK	0.0000	108.71	UNEMPLOYMENT	0.0000	52.00	REVENUE FUND	0.0000	25.00	STATE FUNDING	0.0000	100.00	MI BUS OPERATING	0.0000	50.00	MI BUS STATE FUND	0.0000	50.00	MI BUS STATE FUND	0.0000	50.00	STUDENT SERVICES	0.0000	40.00
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<p>TOTAL TAX: 100,0000 308.78</p> <p>ADMINISTRATIVE FEE: 7.45</p> <p>TOTAL AMOUNT DUE: 107.45</p> <p>PAID: 0.00</p> <p>AMOUNT REMAINING: 107.45</p>	<p>TOTAL TAX: 100,0000 308.78</p> <p>ADMINISTRATIVE FEE: 7.45</p> <p>TOTAL AMOUNT DUE: 107.45</p> <p>PAID: 0.00</p> <p>AMOUNT REMAINING: 107.45</p>																																	

Please detach along perforation. Keep the top portion.

Bill Code: 0010 Bill #

<p>Pay this tax to:</p> <p>BATTLE CREEK CITY TREASURER CITY OF BATTLE CREEK PO BOX 210 BATTLE CREEK MI 49706-0219 PHONE: 268-4123</p>	<p>PLEASE RETURN THIS PORTION WITH PAYMENT, THANK YOU.</p> <p>This tax is due on: 08/23/2018</p> <p>Amount: 107.45 All local interest will apply.</p> <p>Bill Number: [REDACTED]</p>
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TREASURER NOTE: If your name & mailing address changes, please make corrections below, thank you.

Property Address: [REDACTED] Mailing Address: [REDACTED]

Name: [REDACTED] Phone: [REDACTED]

City: [REDACTED] State: [REDACTED]

Zip: [REDACTED]



BATTLE CREEK PUBLIC SCHOOLS WINTER TAX BILL

BATTLE CREEK PUBLIC SCHOOLS 2018 0111 411 41

<p>MESSAGE TO TAXPAYERS PLEASE PRINT YOUR ADDRESS CORRECTLY. THIS LAST PAGE AND THE ENCLOSED YOURS ENCLOSED IS REG. 491 4203 MAIL THIS TO A CITY OF BATTLE CREEK, IN THE POST OFFICE IN BATTLE CREEK, ILLINOIS. SELF-ADDRESSED ENVELOPE IS ENCLOSURE WITH THIS PAYMENT.</p>	<p>PROPERTY INFORMATION Property Addressed to: [REDACTED] Parcel ID: [REDACTED] Assessor's Parcel ID: [REDACTED]</p>																											
<p>PROPERTY INFORMATION Parcel ID: [REDACTED] Assessor's Parcel ID: [REDACTED]</p>	<p>TAX RATES Parcel Value: 22,172 DEFERRED State Equalized Value: 22,172 Class: 411 Parcel ID: 18-01-010 Max. Code: 0312</p> <p>TAXES ARE BASED UPON MARKET VALUE. 1.00% annual, 1.00% per \$100 of taxable value. Amounts with an asterisk are special assessments or other charges added to this bill.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>DESCRIPTION</th> <th>RATE</th> <th>AMOUNT</th> </tr> </thead> <tbody> <tr> <td>SALES TAX</td> <td>0.74250</td> <td>164.99</td> </tr> <tr> <td>STATE TAX</td> <td>0.74250</td> <td>164.99</td> </tr> <tr> <td>SALES TAX</td> <td>0.00000</td> <td>0.00</td> </tr> <tr> <td>PROPERTY TAX</td> <td>0.00000</td> <td>0.00</td> </tr> <tr> <td>REVENUE TAX</td> <td>0.00000</td> <td>0.00</td> </tr> <tr> <td>PC SRV IMPROVEM</td> <td>0.00000</td> <td>0.00</td> </tr> <tr> <td>PC SRV COMM SERV</td> <td>0.00000</td> <td>0.00</td> </tr> <tr> <td>PC SRV WTR</td> <td>0.00000</td> <td>0.00</td> </tr> </tbody> </table>	DESCRIPTION	RATE	AMOUNT	SALES TAX	0.74250	164.99	STATE TAX	0.74250	164.99	SALES TAX	0.00000	0.00	PROPERTY TAX	0.00000	0.00	REVENUE TAX	0.00000	0.00	PC SRV IMPROVEM	0.00000	0.00	PC SRV COMM SERV	0.00000	0.00	PC SRV WTR	0.00000	0.00
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<p>OPERATING FISCAL YEARS Tax rates to date will be used for operations. questions for the following fiscal year(s):</p> <p>City: [REDACTED] County: [REDACTED] State: [REDACTED] Does Bill reflect what the City or State will collect?</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Total Tax</td> <td>17,97596</td> <td>180.00</td> </tr> <tr> <td>Admin. Expenses Fee</td> <td></td> <td>00</td> </tr> <tr> <td>TOTAL PAYMENT DUE</td> <td></td> <td>180.00</td> </tr> <tr> <td>PAID IN ADVANCE</td> <td></td> <td>180.00</td> </tr> <tr> <td>AMOUNT DUE</td> <td></td> <td>00.00</td> </tr> </table>	Total Tax	17,97596	180.00	Admin. Expenses Fee		00	TOTAL PAYMENT DUE		180.00	PAID IN ADVANCE		180.00	AMOUNT DUE		00.00												
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Always detach along perforation. Keep the top portion.

Post Code: 62613 0111 4

<p>Send this tax to: BATTLE CREEK CITY TREASURER 2000 LINCOLN DR PO BOX 218 BATTLE CREEK, IL 49015-0218 PHONE: 219-946-2222</p> <p>TAXPAYER INFO: Is your home mailing address correct? If not, please make corrections below. Thank you. Property #/ID: [REDACTED] City: [REDACTED] County: [REDACTED] State: [REDACTED]</p>	<p>FORASK PAYERS ONLY: PLEASE PRINT NAME, ADDRESS, AND CITY. 0111 4 BATTLE CREEK CITY TREASURER 2000 LINCOLN DR PO BOX 218 BATTLE CREEK, IL 49015-0218 PHONE: 219-946-2222</p> <p>Make check payable to: BATTLE CREEK CITY TREASURER TOTAL PAYMENT DUE: 180.00 Amount Received: _____</p>
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LAKEVIEW SCHOOL DISTRICT SUMMER TAX BILL

CITY OF BATTLE CREEK 2018 Summer BILL #1

<p>ORDER TO PAYEE</p> <p>PLEASE PAY YOUR BATTLE CREEK TAXES TO THE CITY OF BATTLE CREEK AND DO NOT EXCEED YOUR PAYMENT OF THE TAX YEAR.</p> <p>IF YOU HAVE A QUESTION REGARDING THIS BILL, PLEASE CONTACT THE CITY OF BATTLE CREEK AT (269) 466-3123.</p>	<p>PAYMENT INFORMATION</p> <p>BILL #1: 06/20/2018</p> <p>PAY BY DATE: 07/15/2018</p> <p>BATTLE CREEK CITY TREASURER 400 N. MAIN ST. BATTLE CREEK, MI 49810-3123 PHONE: 269-466-3123</p>
<p>PROPERTY INFORMATION</p> <p>Property Address: [REDACTED]</p> <p>Parcel ID: [REDACTED]</p> <p>Legal Description: [REDACTED]</p>	<p>ONE SHELL</p> <p>Market Value: \$6,452 Assessment: 4%</p> <p>State Equalized Value: 29,861 Assessed Value: 1,203.28</p> <p>State Equalized Value: 13,926 Assessed Value: 557.04</p> <p>Taxes are based upon taxable value.</p> <p>1. All taxes are based upon taxable value.</p> <p>2. All taxes are based upon taxable value.</p> <p>3. All taxes are based upon taxable value.</p> <p>4. All taxes are based upon taxable value.</p>
<p>CONTRACTING FISCAL YEAR</p> <p>The taxes to bill will be used for governmental operations for the following fiscal year(s):</p> <p>2018/19</p> <p>2019/20</p> <p>2020/21</p> <p>2021/22</p> <p>2022/23</p> <p>2023/24</p> <p>2024/25</p> <p>2025/26</p> <p>2026/27</p> <p>2027/28</p> <p>2028/29</p> <p>2029/30</p> <p>2030/31</p> <p>2031/32</p> <p>2032/33</p> <p>2033/34</p> <p>2034/35</p> <p>2035/36</p> <p>2036/37</p> <p>2037/38</p> <p>2038/39</p> <p>2039/40</p> <p>2040/41</p> <p>2041/42</p> <p>2042/43</p> <p>2043/44</p> <p>2044/45</p> <p>2045/46</p> <p>2046/47</p> <p>2047/48</p> <p>2048/49</p> <p>2049/50</p> <p>2050/51</p> <p>2051/52</p> <p>2052/53</p> <p>2053/54</p> <p>2054/55</p> <p>2055/56</p> <p>2056/57</p> <p>2057/58</p> <p>2058/59</p> <p>2059/60</p> <p>2060/61</p> <p>2061/62</p> <p>2062/63</p> <p>2063/64</p> <p>2064/65</p> <p>2065/66</p> <p>2066/67</p> <p>2067/68</p> <p>2068/69</p> <p>2069/70</p> <p>2070/71</p> <p>2071/72</p> <p>2072/73</p> <p>2073/74</p> <p>2074/75</p> <p>2075/76</p> 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OTHER BUDGET ITEMS OFTEN TALKED ABOUT

- Why do businesses get tax breaks and not people?
- What is the Fee, Bond and Insurance Schedule?
- How much debt does the city have?
- What is the city's bond rating?

HOW TO ENGAGE WITH THE BUDGET PROCESS

- Budget process – January thru June
- Public hearing – May 21, 2019
- Adoption – June 4, 2019
- 2020 review PBB Community results

BUDGET CHALLENGES

- State shared revenue – Governor's budget
- Lack of growth in population
- Small growth in taxable value – home, commercial, board of appeals, Michigan Tax Tribunal
- Legacy Costs – pensions and retiree health

RESOURCES

- www.battlecreekmi.gov/187/Finance
- www.battlecreekmi.gov/502/Budget
- www.battlecreekmi.gov/518/Priority-Based-Budgeting
- www.battlecreekmi.gov/164/City-Clerk
- Budget Brochure
- Tax Distribution Pie Charts (Homestead and Non-Homestead)
- Sample Tax Bills
- Certificate of Achievement for Excellence in Financial Reporting (GFOA)

QUESTIONS?

